

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	200	254	359	\$280,566	\$357,502	\$460,550
TANF Employment Services	Avg. monthly adults	69	66	79	\$16,885	\$15,888	\$21,908
Child Care Assistance	Avg. monthly children	223	190	165	\$822,841	\$675,137	\$661,228
Food Assistance	Avg. monthly persons	1,923	2,140	2,750	\$1,977,441	\$2,586,350	\$3,951,362
Energy Assistance	Persons	1,141	1,309	1,400	\$257,211	\$442,026	\$293,503
General Assistance	Avg. monthly persons	31	28	17	\$56,840	\$49,747	\$27,719
Vocational Rehabilitation Services	Avg. monthly persons	109	110	150	\$372,521	\$199,112	\$191,761
Family Preservation	Persons	25	32	34	\$80,264	\$101,243	\$111,673
Reintegration/Foster Care	Avg. monthly children	55	59	53	\$1,330,741	\$1,641,513	\$1,417,476
Adoption Support	Avg. monthly children	44	49	56	\$168,909	\$211,671	\$262,857
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	70	63	56	\$561,523	\$694,561	\$741,059
Traumatic Brain Injury	Annual consumers	0	0	1	\$0	\$0	\$8,120
Developmental Disability	Annual consumers	30	28	2	\$506,899	\$584,125	\$567,304
Autism	Annual consumers	0	1	1	\$0	\$2,900	\$7,624
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	87	62	101	\$191,429	\$145,056	\$214,142
Mental Health (PAHP)	Annual consumers	601	518	556	\$1,709,192	\$1,261,750	\$1,289,144
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	
				\$8,333,262	\$8,968,582	\$10,227,430	

## 2001 County Demographics

Population	26,799
Under 20	9,184
20-64	16,129
65 & Over	2,634

